

Draft

Children's Mental Health Subcommittee Meeting Notes 3 12 13

Steve Graci and Carol Dixon, Idaho Federation for Families

Jason Stone, Idaho Department of Juvenile Corrections

Valeria Delyea, Boise County Juvenile Justice

Jennifer Young and Shelley Retter, Boise School District

Gina Westcott, Mechelle Wilson, and Laura Thomas, Region 4 H&W

Wendy Thompson, parent

BSU Nursing Students: Jessica and Taniesha

Doug Miller, Valley County Court Services via telephone

Jennifer Rau, Carrie Morie, Randy Nurmi, and Amanda Phillips were not able to attend.

Chair Steve Graci called the meeting to order about 8:40 a.m. Brief introductions were made and guests welcomed.

1. Review of notes from last meeting – corrections as needed (none noted)
2. Continuation of BSD information presentation – Shelley Retter  
This presentation was tabled until the April meeting.
3. Jeff D Information – Steve introduced Howard Belodoff. Mr. Belodoff is an attorney who has been involved with the Jeff D law suit since the beginning. Historical perspective from the plaintiffs' view point was presented. Several documents created by the department of Health and Welfare in past years were shared with the committee (following these notes) which may be useful in the work to complete observations.

Update:

The working group for Children's Mental Health Week are finalizing three projects

An Art Contest/Poster Contest for grades 1-12 – submissions are due mid-April, everyone encouraged to distribute the contest information (posted at the Region 4 Mental Health web page).

May 7 will be an education event for parents, hosted at Region 4 offices and made available statewide by video conference. Anti-Stigma Come out of the Shadows (national theme) is the focus of the program.

May 10 will be a resource fair for parents, hosted by Carrington College.

Next CMH meeting date and time: April 9, 2013 8:30 to 10 am, Room 131 Region 4 H&W campus (access through Entry A – double glass doors that face Westgate Drive).

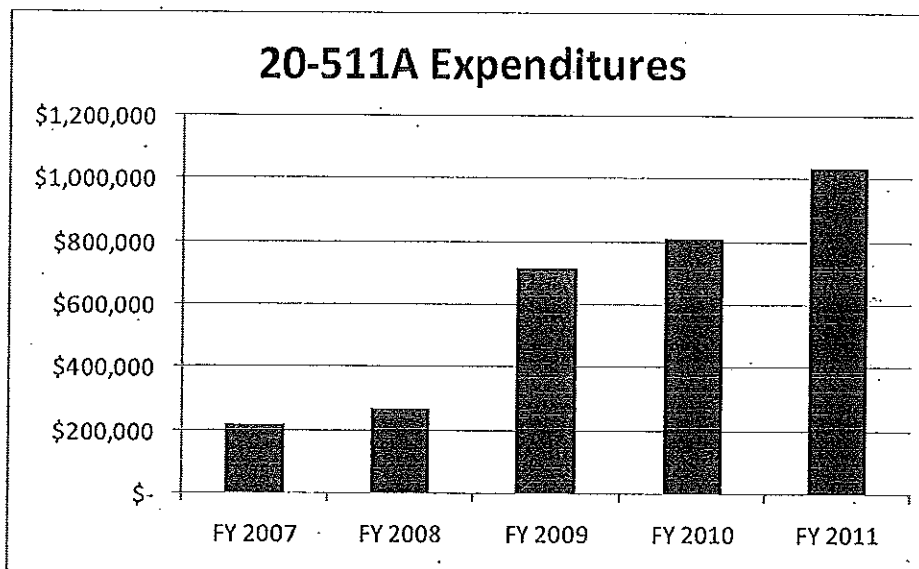
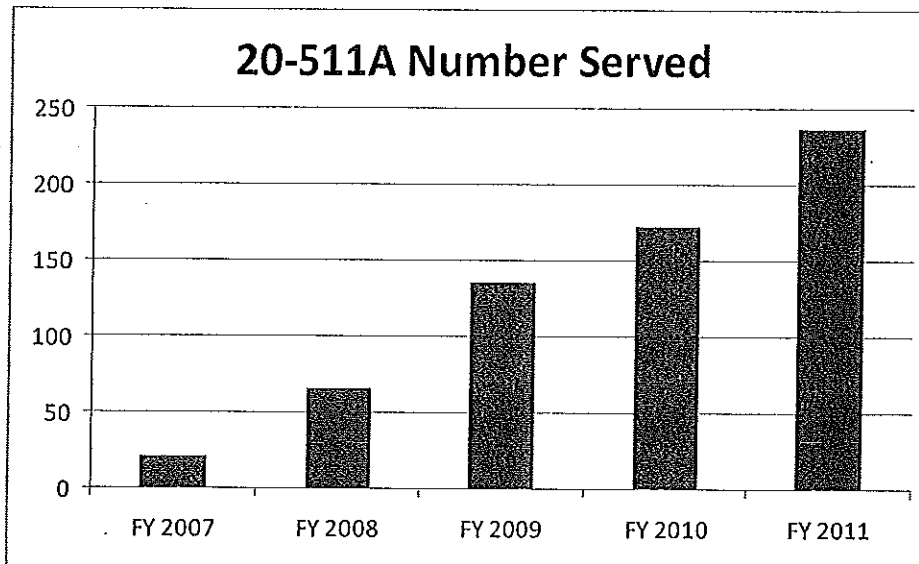
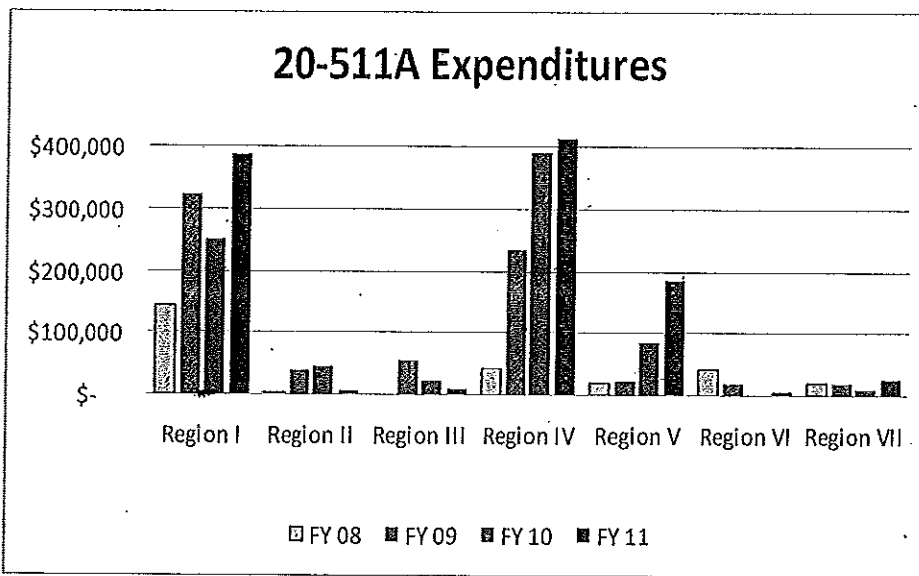
Meeting adjourned at 10:25 am

? Date of Document - not listed

CMH SERVICE DEFINITIONS & MEASURES	
DEFINITIONS	MEASURES
Collaborative structured intensive treatment in a school or other educational setting aimed primarily at emotional and behavioral interventions resulting in decreased psychiatric symptoms and increased level of functioning. It is a continuum of services that is the least inclusive to most inclusive up to full school hours. It may include services such as companions/tutors to receiving services in an off site school setting.	<ul style="list-style-type: none"> <li>• Number of children served in day treatment per region.</li> <li>• Number of contracts/ collaborative agreements for day treatment programming and school districts served under those agreements per region</li> </ul>
<b>FAMILY SUPPORT SERVICES:</b> Assistance provided to families to manage the extra stresses that accompany caring for a child with mental health needs. The main goal of family support services is to strengthen adults in their roles as parents through the provision of resources for transportation, family preservation services, emergency assistance funds, training or education, etc.	<b>MEASURES:</b> <ul style="list-style-type: none"> <li>• Number of families per region</li> <li>• Number of contracts / collaborative agreements per region</li> <li>• Number of dollars spent</li> </ul>
<b>INPATIENT SERVICES:</b> Services provided within the context of a psychiatric hospital setting. This level of care provides a high level of psychiatric and medical care and is utilized in times of potentially dangerous or high risk situations.	<b>MEASURES:</b> <ul style="list-style-type: none"> <li>• Number of dollars spent on services</li> <li>• Number of children receiving inpatient services per region</li> <li>• Length of stay</li> </ul>
<b>OUTPATIENT TREATMENT:</b> Outpatient treatment is the least restrictive component within the continuum of care. The child and/or family receives treatment and or medication monitoring. These interventions are designed to decrease distress, psychological symptoms, and maladaptive behavior or to improve adaptive and pro-social functioning.	<b>MEASUREMENTS:</b> <ul style="list-style-type: none"> <li>• Number of children served (Medicaid and non-Medicaid) per region</li> <li>• Number of dollars spent providing outpatient treatment (Medicaid and non-Medicaid)</li> </ul>
<b>RESIDENTIAL TREATMENT CENTERS:</b> Children's group homes and treatment facilities that provide 24 hour care in a licensed highly structured setting delivering comprehensive therapeutic interventions.	<b>MEASURES:</b> <ul style="list-style-type: none"> <li>• Number of children served per region</li> <li>• Number of residential treatment centers per region</li> <li>• Number of beds available per region</li> <li>• Number of children placed in state</li> <li>• Number of children placed out of state</li> <li>• Number of days waiting in alternative care while awaiting placement in a facility.</li> <li>• Length of stay</li> <li>• Number of dollars spent on this service</li> </ul>
<b>RESPIRE CARE SERVICES:</b> Respite services consist of time limited family support services in which an alternate care provider provides supervision and	<b>MEASURES:</b> <ul style="list-style-type: none"> <li>• Number of children receiving respite care services per region</li> </ul>

CMH SERVICE DEFINITIONS & MEASURES	
DEFINITIONS	MEASURES
care for a child with mental health needs, either within the family home, residential or group home, or within a licensed foster home. Respite care can be provided both as planned and crisis service.	<ul style="list-style-type: none"> <li>• Number of planned respite services</li> <li>• Number of crisis respite services</li> <li>• Number of dollars spent on respite care</li> <li>• Length of stay in respite</li> </ul>

Includes  
Fy 11  
data  
(2010-11)



State Fiscal Year 2012

	<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>	<u>T&amp;B</u>	<u>Total</u>
Region 1	\$ 516,100	\$ 12,400	\$ -	\$ 318,800	\$ 847,300
Region 2	\$ 490,500	\$ 11,800	\$ -	\$ 290,100	\$ 792,400
Region 3	\$ 661,900	\$ 16,000	\$ -	\$ 381,400	\$ 1,059,300
Region 4	\$ 892,500	\$ 21,500	\$ -	\$ 498,700	\$ 1,412,700
Region 5	\$ 558,400	\$ 13,500	\$ -	\$ 323,300	\$ 895,200
Region 6	\$ 390,200	\$ 9,400	\$ -	\$ 229,100	\$ 628,700
Region 7	\$ 809,100	\$ 19,500	\$ -	\$ 458,500	\$ 1,287,100
<b>TOTAL ALLOCATION LOAD</b>	<b>\$ 4,318,700</b>	<b>\$ 104,100</b>	<b>\$ -</b>	<b>\$ 2,499,900</b>	<b>\$ 6,922,700</b>

The above does not include the Contracts for Parenting with Love and Limits and the Federation of Families. Those statewide contracts are in the Central Office Budget.

## Region IV

3,799 Population unmet need  
4,690 SED estimate (5% according to Mental Health Plan 2004)  
1,876 Number to be served through all publicly funded entities (40% of SED)

[illegible]

\* The amount in this row equals the combined Medicaid and MIHA amounts.

**\*\*\* Children do not have to be SED.**

## Region 4 Summary

[illegible]

2006